

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,655	3,408.95	6	32,263.13	10.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	0	0.00	0	6,655	3,408.95	6	35,847.82	
LI % of Total	0.0%	0.0%	0.0%	12.4%	21.8%	7.2%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	4,767	263.20	31	24,090	841.65	41	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,994	650.00	7	0.00	0.0%
Residential Conservation Service	3,320	1,752.27	8	12,296	6,697.28	28	47,399.46	14.1%
Res Subtotal	8,087	2,015.47	39	39,380	8,188.93	76	62,256.47	
Res % of Total	51.4%	33.3%	97.5%	73.4%	52.4%	91.6%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,643	4,029.16	1	7,643	4,029.16	1	33,172.16	12.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,643	4,029.16	1	7,643	4,029.16	1	33,172.16	
C&I % of Total	48.6%	66.7%	2.5%	14.2%	25.8%	1.2%	25.3%	
Report Total	15,730	6,044.63	40	53,678	15,627.04	83	131,276.45	
Budget Comparison					14,135.39		131,276.45	10.8%